

Blue Earth County Ponderosa Landfill

Property & Environmental Resources Department: Waste and Recycling Division

Mark Manderfeld, Deputy Director & Jason Steffen, Landfill Supervisor

Presenters



Mark Manderfeld Deputy Director

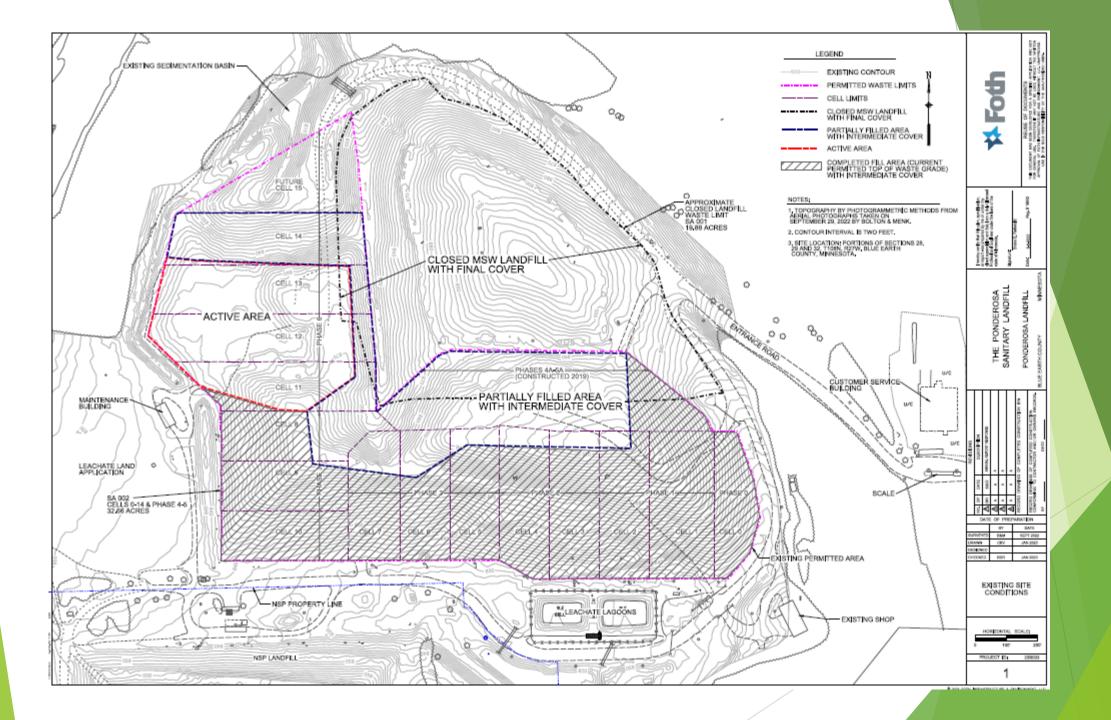


Jason Steffen Landfill Supervisor

Rustling up Change

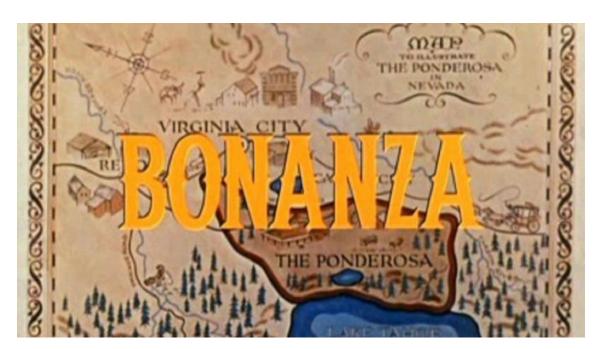
The transition from contract operated to county operated





History of the Ponderosa Landfill

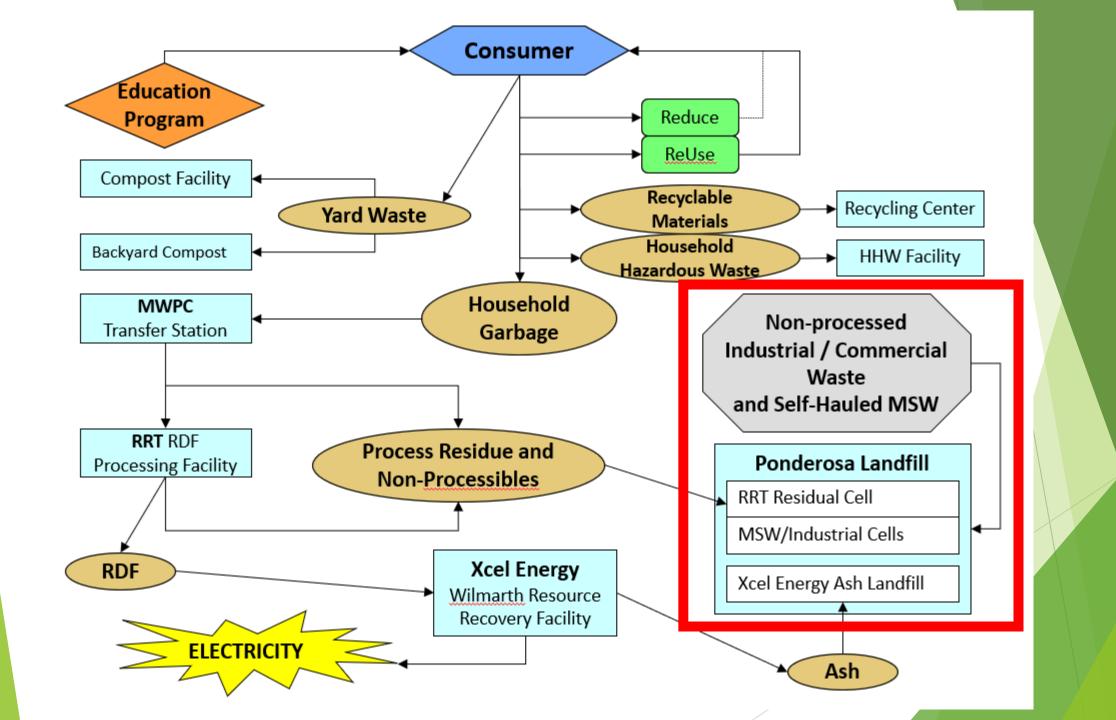
- ▶ 1972 Ponderosa Landfill established
- ▶ 1996 County purchases and contracts operations
- 2017 County considers taking over landfill operations
- 2023 County assumes operations



County Board Decision Making

- Renew/Renegotiate existing contract
- Re-let contract for new vendors
- County completes operations and management





Potential Disadvantage of Transition

- Loss of operational experience and a steep learning curve
- Required certifications for operators
- Initial startup costs (equipment and staffing)
- Emergency response
- Waste flow uncertainties (previous operator is a hauler)

Department Recommendation

- Proceed with County operations and management
 - Cost effectiveness
 - Shared resources
 - ► Improved customer service
 - Long-term waste management

County Board Support

- County Board approves operational takeover in Spring 2022
- Operations transition in April 2023
- Continued support to face upcoming challenges
 - Litter management
 - Leachate management
 - Increasing customer volume
 - PFAs

Building the foundation for change



Building the foundation for change









Hiring

Efficiency

Cost Analysis

Equipment

Hiring

Senior Waste Office Supervisor Specialist Scale Operator Coordinator (On Staff) **-** 3 -**-** 2 -Tech II Medium Tech III Heavy Tech | Light **-** 2 -Equipment PT Techs Equipment Equipment Operator Operators **Operators**

Increased Staffing From 5 FT Employees to 12 Total Employees

Efficiency

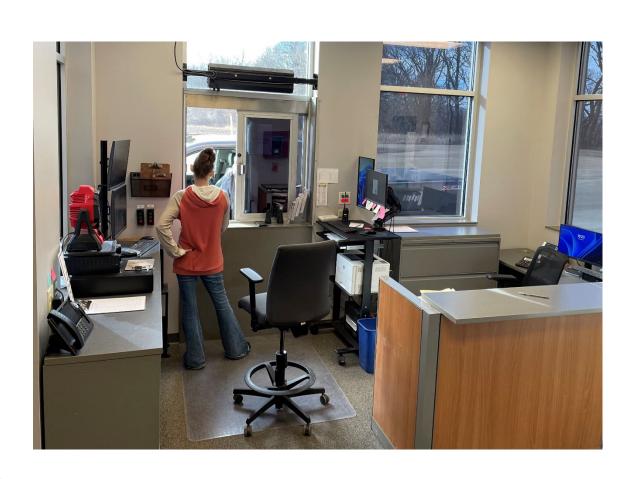
Scale House

Traffic Flow

Drop Areas

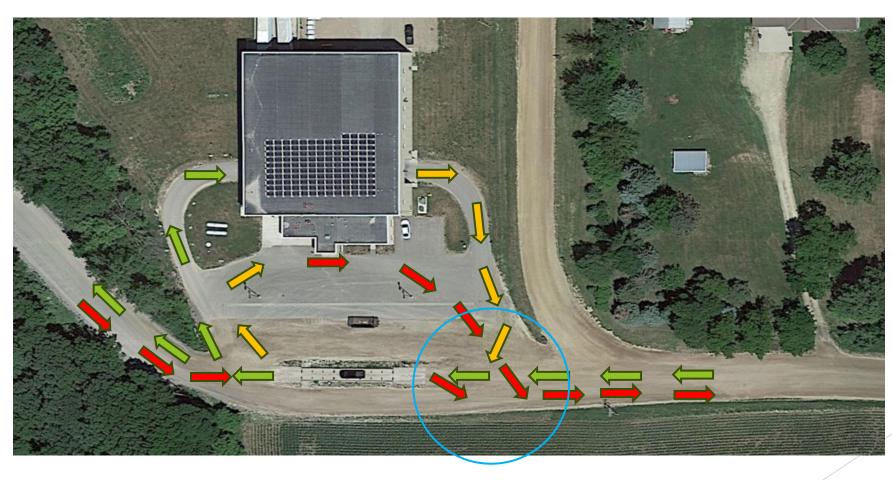
Material Processing

Scale House



- Improved Scale Workstation
- Everything With in ArmsReach
- ► Eliminated 18 Ft. of Travel Per Transaction
- Quickly Customizable to Add a Second Employee

Traffic Flow

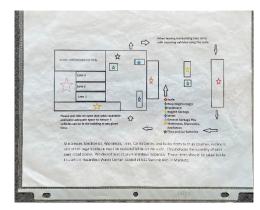


4 Directions of Traffic Converge, Traffic Moving Back Against Itself

Traffic Flow







- Saturdays could see traffic backed up a ¼ mile or more onto the highway
- All traffic utilizing one scale
- Tickets continually mixed up due to similar vehicle descriptions
- Created a numbering system
- Utilized an employee at our entrance to direct traffic & to answer customer questions
- Utilize tare weights for as many commercial vehicles as possible

Resident Drop Area: Before & After

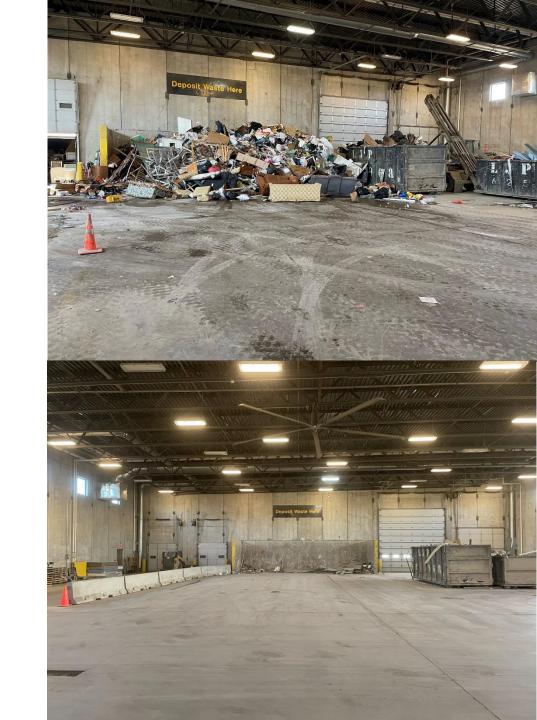
This was how our floor looked at the end of the day

No defined spaces

Customers and residents policed themselves

Waste spilling over blocking recycling area and bin area

Added a wall to define recycling and mixed waste areas



Resident Drop Area

Added lines to create visible lanes

Lines spaced based on contractor dump trailer dimensions

Increased average number of vehicles dropping at the same time

Decreased transaction times





Recycling Drop Area: Before & After

Acts as an additional lane for customers and residents dropping off only recyclable material

Allows consistent access to dock doors ensuring materials are loaded through out the day

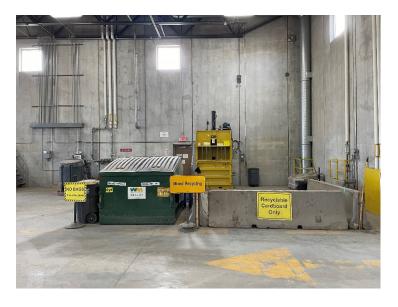
Provides a convenient space to house the tools needed to load recycling

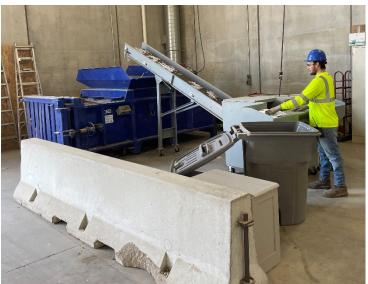




Material Processing

- Dedicated areas to process recyclables
- Allows for processing during business hours without affecting customer or resident traffic
- Dedicated equipment for each process
- Protected from traffic flow for employee safety





Material Processing-Workface Before

Entire cell was essentially the workface

ADC was not being utilized daily

Dirt cover was not being pulled back effectively

Dirt stockpiles going too quickly

Litter was blowing all over



Material Processing- Workface After

Workface size managed appropriately to expected traffic

ADC being utilized daily

Dirt pulled back effectively

Dirt stockpiled near the workface for quick use

Sourced and stockpiled 6400 Yards of dirt



Cost Analysis

Increasing our average load number by 12 units would increase our profit on mattress recycling \$12,000 per year

Hauling tires in a 40 YD container vs. a 20 YD container would save \$8000 per year in transportation cost

Removing rims from tires would save us \$17,000 in charges from the recycler while adding over \$2,600 in recycling income saving the county \$19,000 per year

Having a fuel trailer at the workface will save the county over \$10,000 per year in wages spent driving equipment to and from fuel tanks

Total savings to the county of \$49,000 per year

Comparing 8 months of county-operations budget to 8 months of contractor-operations costs: Landfill costs are only \$1,100* more per month to provide all this improved service (*and that includes one-time \$80,000 in operational start-up costs for tools, etc.)

Equipment















Successes

Customer Service Customer Education

Waste Sorting

Waste Recovery

Re-Use

Customer Service



EMPLOYEES ENGAGED
WITH OUR CUSTOMERS
AND RESIDENTS
THROUGH OUT THE
PROCESS



WE RECEIVE COMPLIMENTS FROM OUR CUSTOMERS AND RESIDENTS DAILY



ALL GOOGLE REVIEWS HAVE BEEN 5 STARS SINCE THE TRANSITION



INCREASE IN CASH CUSTOMER TICKETS



ZERO EMPLOYEE TURNOVER

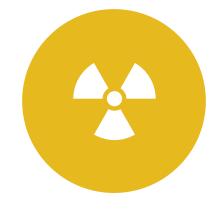




Customer Education



ENTIRE TEAM IS FOCUSED ON EDUCATING CUSTOMERS AND RESIDENTS



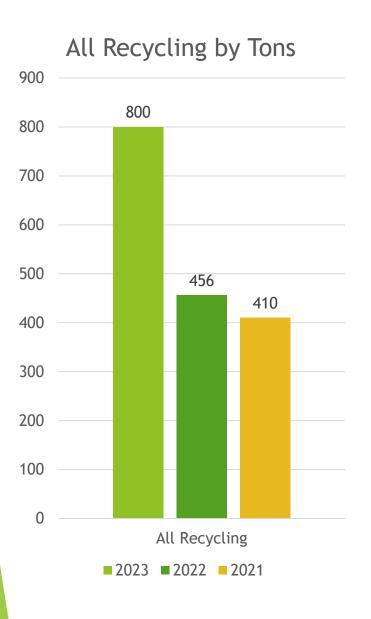
SEEING LESS HAZARDOUS WASTE ITEMS COMING IN

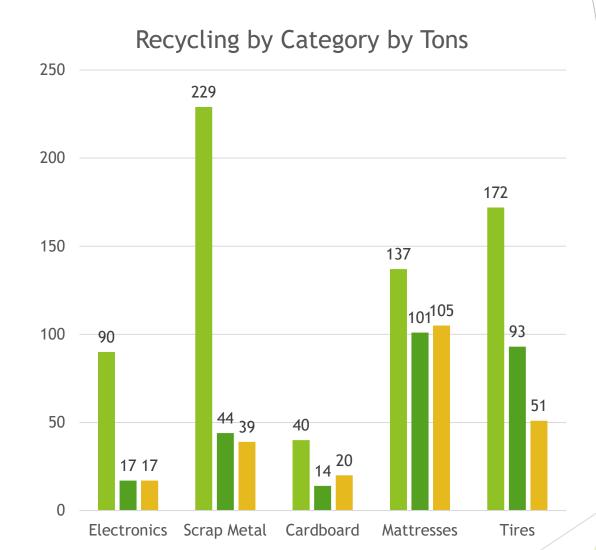


CONTRACTORS BRINGING LESS AND LESS RECYCLABLES



Waste Sorting/Recovery





■2023 **■**2022 **■**2021



Cardboard Recycling



Re-Use

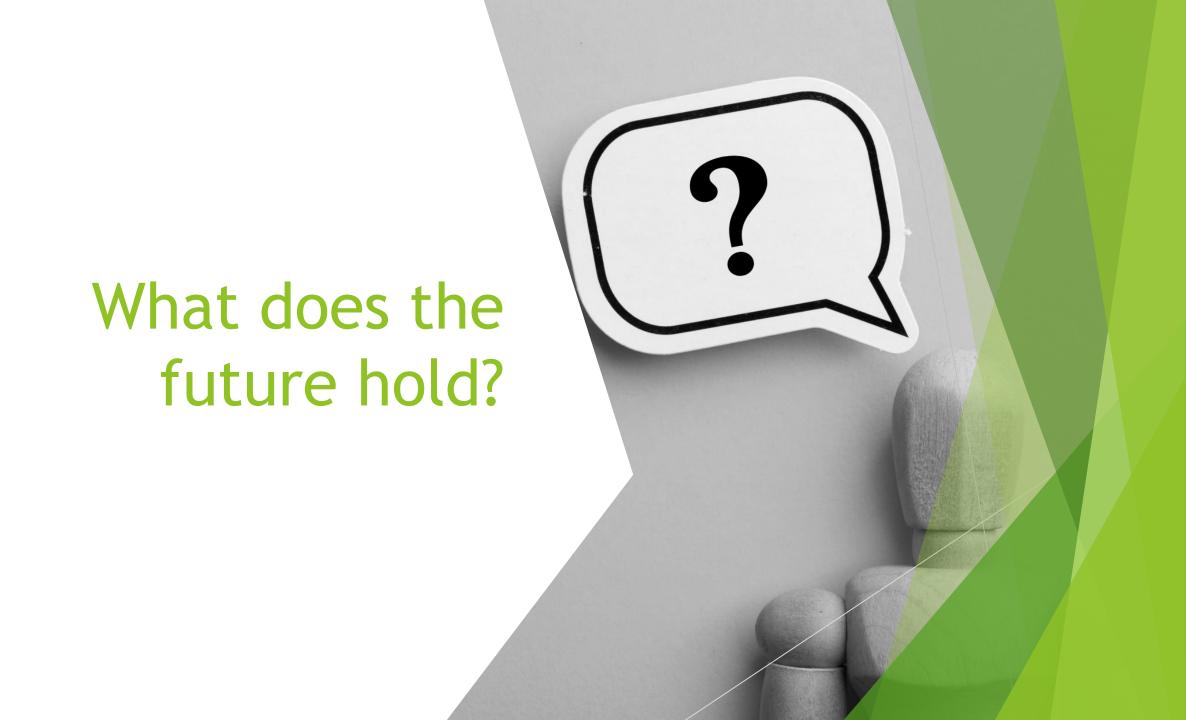
- Roughly 20 tons of items saved and re-used
- Sporting Equipment was the most re-used category
- Residents now make the trip just to shop our re-use area
- Residents placing more items in re-use area

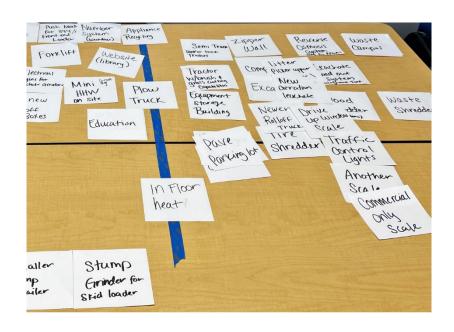
Learnings



Learnings

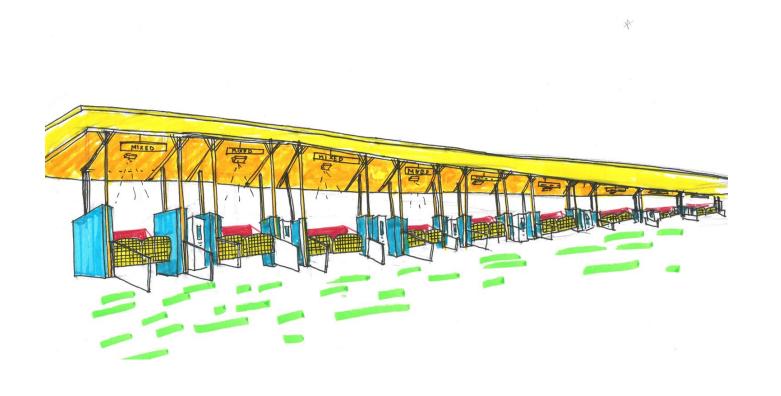
- When implementing new scale software, allow for proper testing and implementation time
- When attempting to optimize traffic flow, remember that fixing one pain point will create another
- Litter pick up will consume more time than you can ever imagine
- Do not underestimate how important customer service is... Even at a landfill
- Have every repair vendor on speed dial
- On not be afraid to have an idea not work
- Your team is full of great ideas





Brainstorming

- Session held with Ponderosa employees
- Generated ideas that will drive efficiency, profit, and customer service
- Sorted by Impact & Effort
- County leadership working on a shortterm plan to implement high impact low effort items
- Consultants working on a long-term plan for high impact high effort items



Self Serve Concept



Short Term Goals

- Collect over 1000 tons of recycling
- Collect and re-use over 40 tons of items
- Enlarge the re-use area
- Revamp the signing package at the Ponderosa
- Add an additional 600 LF of portable litter fence
- Streamline the Ponderosa website
- ► Improve our overall traffic flow

Long Term Goals

Onsite leachate management system

Mechanical sorting to increase recyclable material recovery

All in one waste campus

Education center

Onsite energy generation i.e., solar or windfarm

Additional scales

Partnerships with non-profits i.e., Habitat for Humanity, Key City Bike

Shredder



Questions?